

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Planning Department - Project for ICT in HM&FW Department - Sanction and release an amount of Rs.7.00 lakhs to Director, SPIU (Strategic Planning & Innovation Unit) to take up the project for ICT in HM&FW Dept with the funds available under the scheme "Strengthening of Monitoring Review and Evaluation" – Orders – Issued.

PLANNING (IV) DEPARTMENT

G.O.Rt.No.116.

Dated:02-02-2013

Read the following:

- 1.G.O.Rt.No.4249, dt.06-11-2012 of Finance(Exp.GAD.II)Dept.
- 2.From Prl. Secretary to Govt., HM & FW Dept. Lr.No. Nill
dt.17-11-2012.

O R D E R:

The Health Medical & Family Welfare Dept., has initiated a project to study the existing IT System, identify gaps and propose IT solution to have a common database of beneficiaries as a part of a harmonized MIS that can also be accessed and used by WCD&SC and Rural Development with reference to "Maarpu" Programme. The schedule for the project is from 19th Nov. 2012 to 31st March, 2013 The Prl. Secretary, HM&FW Dept., has requested the Government Planning Dept., to sanction an amount of Rs.7.00 lakhs towards the project for ICT in HM& FW Dept.,

2. In the reference 1st read above, the Finance Dept., have issued BRO for an amount of Rs.32.50 lakhs from the BE Provision 2012-13, out of which, an amount of Rs.6.50 lakhs was released to the Director General, Centre for Good Governance, Hyderabad for conducting Results Frame Work (RFD) Workshop at Dr.MCR HRD Institute, vide G.O.Rt.No.1255, Plg.IV dated 19-11-2012.

3. After careful consideration, Government hereby accord sanction and release an amount of Rs.7.00 lakhs (Rupees Seven lakhs only) to the Director, Strategic Planning & Innovation Unit (SPIU) to take up the project for ICT in HM&FW Dept., out of the available amount in the budget.

The break-up details of the said amount is as follows:

1. Remuneration/consultation fee to the Advisor/Prl.Investigator(I.T) for the scheduled period.	:	Rs.4.40 lakhs
2. Remuneration/consultation fee to the supporting staff of Advisor/ Prl.Investigator(I.T) for the scheduled period(Minimum 4 man months):	:	Rs.1.60 lakhs
3. Travel/Transpoprt/Stay (Outside of Hyderabad for the Advisor(IT)	:	Rs.0.80 lakhs
4. Documentation/Miscellaneous	:	Rs.0.20 lakhs
Total	:	Rs. 7.00 lakhs

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4. In pursuance of the BRO issued vide reference 1st read above the amount sanctioned at para (3) above, shall be debited to the following Head of Account "3451-MH 090-GH 11-SH (12) Strengthening of Monitoring Review and Evaluation, 310-312 Grants-in-aid" under "Strengthening of Monitoring Review and Evaluation".

5. The Director, SPIU (Strategic Planning & Innovation Unit) is requested to furnish the details of actual expenditure incurred immediately after completion of the project.

6. The Assistant Secretary to the Government, Planning (Claims) Dept., shall draw the amount of Rs.7.00 lakhs (Rupees seven lakhs only) in favour of Director, Strategic Planning & Innovation Unit (SPIU), Hyderabad in the Account No. 142411100000098, IFSC Code ANDBOOO1424, Andhra Bank, MICR 5000110951 .

7. The Director of Treasuries and Accounts, Hyderabad is requested to issue necessary authorization to Deputy Pay and Accounts Officer, Secretariat Branch, Hyderabad for the amount sanctioned above.

8. This order does not require the concurrence of the Finance Department as per the rules on the subject.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

P.TUCKER
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director,
Strategic Planning & Innovation Unit (SPIU),
Health Medical & Family Welfare Department, Hyderabad.
Copy to:
The Asst. Secretary to Government Planning (Claims) Dept.
The Accountant General, A.P., Hyderabad.
The Pay and Accounts Officer, Hyderabad.
The Director of Treasuries & Accounts, Hyderabad.
PS to Prl. Secretary to Government, Planning Dept.
SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER